

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS**

School District - Idaho Technical Career Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	1,081,665	1,009,356	1,597,486	1,616,551				
Federal Revenue					15,705	15,704	19,600	21,160
Other Sources	9,441	5,000	2,500	2,500				
Totals	\$1,091,106.00	\$1,014,356.00	\$1,599,986.45	\$1,619,051.40	\$15,705.00	\$15,704.00	\$19,600.00	\$21,160.00
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021
Salaries	484,727	523,080	748,009	757,069	7,325	11,704	13,720	14,812
Benefits	152,022	172,628	237,119	239,991	8,380	4,000	5,880	6,348
Purchased Services	424,362	188,648	465,391	471,028				
Supplies & Materials	24,757	125,000	141,747	143,463				
Capital Outlay								
Debt Retirement								
Insurance & Judgments	5,238	5,000	7,720	7,500				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$1,091,106.00	\$1,014,356.00	\$1,599,986.45	\$1,619,051.40	\$15,705.00	\$15,704.00	\$19,600.00	\$21,160.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

