

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**

**ALL FUNDS**

School District \_\_\_\_\_

ITCA

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	1,009,356.00	1,597,486.00	2,120,373.00	2,634,330.00				
Federal Revenue					15,704.00	19,600.00	21,160.00	21,160.00
Other Sources	5,000.00	2,500.00	2,500.00	2,500.00			115,952.00	
<b>Totals</b>	<b>1,014,356.00</b>	<b>1,599,986.00</b>	<b>2,122,873.00</b>	<b>2,636,830.00</b>	<b>15,704.00</b>	<b>19,600.00</b>	<b>137,112.00</b>	<b>21,160.00</b>
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	523,080.00	748,009.00	992,606.00	1,232,582.00	11,704.00	13,720.00	77,320.00	14,812.00
Benefits	172,628.00	237,119.00	314,556.00	390,250.00	4,000.00	5,880.00	37,838.00	6,348.00
Purchased Services	188,648.00	465,391.00	617,640.00	768,108.00			21,954.00	
Supplies & Materials	125,000.00	141,747.00	190,571.00	238,390.00				
Capital Outlay								
Debt Retirement								
Insurance & Judgments	5,000.00	7,720.00	7,500.00	7,500.00				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$1,014,356.00</b>	<b>\$1,599,986.00</b>	<b>\$2,122,873.00</b>	<b>\$2,636,830.00</b>	<b>\$15,704.00</b>	<b>\$19,600.00</b>	<b>\$137,112.00</b>	<b>\$21,160.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**