

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District _____

Idaho Technical Career Academy

LEA #489

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue	1597486	2057246	2149480					
Federal Revenue					19600	21160	27621	
Other Sources	2500	2500	0			253045	156951.6	
Totals	\$1,599,986.00	\$2,059,746.00	\$2,149,480.00	\$0.00	\$19,600.00	\$274,205.00	\$184,572.60	\$0.00
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	748009	992606	642711	\$	13720	189783.75	142028.07	\$
Benefits	237119	314556	195135		5880	63261.25	42544.53	
Purchased Services	465391	554513	1194088			21160		
Supplies & Materials	141747	190571	111886					
Capital Outlay								
Debt Retirement								
Insurance & Judgments	7720	7500	5660					
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$1,599,986.00	\$2,059,746.00	\$2,149,480.00	\$0.00	\$19,600.00	\$274,205.00	\$184,572.60	\$0.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office